

# **THE CORPORATION OF THE VILLAGE OF WARFIELD**

## **BYLAW #858**

A BYLAW TO ADOPT A FINANCIAL PLAN FOR THE PERIOD OF 2018 to 2022  
WHEREAS Part 6 Division 1 Section 165 of the *Community Charter* requires that Council adopt a financial plan for a period of five years, and  
NOW THEREFORE, the Council of the Village of Warfield, in open meeting assembled, hereby ENACTS AS FOLLOWS:

### **SHORT TITLE**

1. (1) This Bylaw may be cited as the "**Warfield Financial Plan 2018-2022 Bylaw**".

### **ANNUAL BUDGETS**

2. (1) The Five Year Financial Plan (2018-2022) is attached to and forms a part of this Bylaw as Schedule "A".  
(2) The Objectives and Policy Disclosure is attached to and forms a part of this Bylaw, as Schedule "B".

### **REVENUE POLICY DISCLOSURE REQUIREMENTS**

3. (1) As required by section 165 of the *Community Charter* Schedule "C" attached to, and forming part of this Bylaw shows the following:
  - Table #1 - The proportions of revenue proposed to come from various funding sources
  - Table #2 - The distribution of property taxes among the property classes
  - Table #3 - The permissive tax exemptions for the year.

### **ENACTMENT**

4. (1) If any section, subsection, sentence, clause or phrase of this Bylaw is for any reason held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the part that is invalid shall not affect the validity of the remainder.  
(2) This Bylaw shall come into full force and effect on the final adoption thereof.

READ A FIRST TIME  
READ A SECOND  
READ A THIRD TIME  
RECONSIDERED AND FINALLY ADOPTED

this 4th of April 2018  
this 4th of April 2018  
this 4th of April 2018  
this 16th of April, 2018

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Mayor

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Corporate Officer

Certified a true copy of Bylaw #858 adopted

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Corporate Administrative Officer

# THE CORPORATION OF THE VILLAGE OF WARFIELD

## BYLAW #858

### WARFIELD FINANCIAL PLAN 2018-2022 BYLAW

### Table 3

Table #3 contains a list of permissive exemptions granted for the taxation year. The list demonstrates the policy of Council that permissive exemptions are granted to not-for-profit institutions that form a valuable part of our community.

**Table #3 - The permissive tax exemptions for the year.**

Legal Description	Roll #	Civic Address	Organization
Lot 10, Block 3, Plan 2355, District Lot 6062	#533.000	355 Willow Drive	Trail Association for Community Living
Lot 1, Plan 2681, District Lot 6062, KD	#490.000	491 Forrest Drive	Trail Association for Community Living (Special Needs Home)
That part of Parcel "D" of District Lot Three Thousand Three Hundred and Ninety-one (3391) on Reference Plan 36882-I, save and except the road there-on shown on Plan Two Thousand and Thirteen (2014	#320.005	Reservoir Road	City of Trail (Trail Water System)
That part One and Thirty-two One Hundredths (1 32/100) acres of District Lot Three Thousand Three Hundred and Ninety-one (3391) marked "Reservoir Site" on the Plan One Thousand Three Hundred Sixty-one (1361).	#320.015	Reservoir Road	City of Trail (Trail Water System)

Schedule A - Five Year Plan  
(2018 - 2022)

	2018	2019	2020	2021	2022
<b>Revenue</b>					
Taxes	839,632	864,821	890,766	917,489	945,013
Sale of Services	224,538	218,400	219,900	222,500	220,000
Other Revenues from own Sources	156,659	156,659	156,659	156,659	156,659
Grants	513,300	485,721	492,877	502,215	503,000
transfers from own funds	15,000	15,000	15,000	15,000	15,000
Tax collection for other governments	880,000	880,000	880,000	880,000	880,000
Water Revenue	702,453	451,110	450,726	459,761	468,084
Sewer Revenue	342,891	348,111	358,554	369,311	376,697
	-				
<b>Total Revenue</b>	<b>3,674,473</b>	<b>3,419,822</b>	<b>3,464,481</b>	<b>3,522,935</b>	<b>3,564,453</b>
<b>Expenditures</b>					
General Government	42,760	43,615	44,488	45,377	46,285
General Admin and Office	267,800	279,800	288,194	296,840	305,745
General - Other	78,365	48,501	48,532	48,564	48,700
General Elections/memberships	80,585	75,178	75,178	75,178	80,600
Protective Services	58,674	59,058	59,193	59,331	59,523
Transportation Services	201,570	150,752	153,687	156,679	159,813
Road Maintenance	199,000	217,721	218,913	220,128	224,530
Street lights and signs	84,500	82,000	82,000	82,000	82,000
Transportation - Equipment	73,000	73,828	74,285	75,770	77,285
Environmental Health Services	156,150	129,250	129,250	129,250	131,835
Environmental Developmental Services	90,000	20,000	11,000	12,000	13,000
Recreation administration and activities	184,960	185,620	186,262	193,207	197,071
Recreation Facilities	237,900	318,625	322,249	325,945	327,416
Fiscal services and transfers	47,212	69,861	69,861	69,861	71,258
Taxes collected for others	880,000	880,000	880,000	880,000	880,000
Capital Expenditures	-	110,587	176,778	200,668	197,619
Water Expenditures	672,747	379,422	354,422	354,422	361,510
Sewer Expenditures	319,250	296,004	290,191	297,715	300,263
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<b>Total Expenditures</b>	<b>3,674,473</b>	<b>3,419,822</b>	<b>3,464,481</b>	<b>3,522,935</b>	<b>3,564,453</b>
<b>Surplus / (Deficit)</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The Corporation of the Village of Warfield

## **SCHEDULE "B"**

### Objectives and Policy Disclosure

In accordance with Section 165(3.1) of the Community Charter, the Corporation of the Village of Warfield is required to include objectives and policies in the Five Year Financial Plan, with regard to each of the following:

1. The proportion of total revenue that comes from each of the funding sources described in Section 165(7) of the Community Charter. (Table 1)
2. The distribution of property taxes among the property classes, (Table 2) and
3. The use of permissive Tax exemptions.

Taxation Revenue will be determined by Council each year according to the operating and capital needs of the community, as part of the annual budget process.

Taxation will be based on the priorities established by Council, in order to preserve and enhance the financial well being and sustainability of the Village.

Council recognizes the benefit to the Village through the efforts and activities of volunteer organizations and community groups. The exemptions must be reviewed each year .

## Schedule C

**Table 1: Sources of Revenue**

REVENUE SOURCE	TOTAL REVENUE	DOLLAR VALUE
Property Taxes and Utilities	70%	1,884,976
Sale of Services	6%	224,538
Other Sources	6%	171,659
Government Grants	18%	513,300
TOTAL	100%	\$ 2,794,473

**Table 2: Distribution of Property tax**

PROPERTY CLASS	PROPERTY TAX	DOLLAR VALUE
Residential	51%	808,371
Utilities	47%	751,444
Business	1%	11,461
Other	1%	19,800
TOTAL	100%	\$ 1,591,076

## Schedule C - Exemptions

1. Exempted from taxation on the values of land and improvements under Section 224(2)(j) of the *Community Charter* (SBC Chap. 26):
  - (a) Roll #490.000: Lot 1, Plan 2681, District Lot 6062, KD 491 Forrest Drive  
Registered Ownership: Trail Association for Community Living (Special Needs Home)
2. Exempted from taxation on the values of land and improvements under Section 224.2(2)(b) of the *Community Charter* (SBC Chap. 26):
  - (a) Roll #320.005: That part of Parcel "D" of District Lot Three Thousand Three Hundred and Ninety-one (3391) outlined in red on Reference Plan 36882-I, save and except the road there-on shown on Plan Two Thousand and Thirteen (2013).  
Registered Ownership: City of Trail (Trail Water System)
  - (b) Roll #320.015: That part One and Thirty-two One Hundredths (1 32/100) acres of District Lot Three Thousand Three Hundred and Ninety-one (3391) marked "Reservoir Site" and colored green on the Plan One Thousand Three Hundred Sixty-one (1361).  
Registered Ownership: City of Trail (Trail Water System)